BUDGET HEADING	2023-2024	2023-2024	2024-2025	2024-2025	2024-25	2025-2026	2026-2027	2027-2028
INCOME	Budget	Actual	Budget	Actual to date	Forcast to spend			
Precept	£15,673.52	£15,673.52	£17,240.88	£17,240.87	£0.00	£18,102.92	£19,008.06	£19,958.46
Lengthsman Scheme	£0.00	£6,630.00	£6,420.00	£2,796.00	£3,624.00	£6,420.00	£6,420.00	£6,420.00
Lengthsman match funding	£0.00	£5,425.00	£3,210.00	£0.00	£3,210.00	£3,210.00	£3,210.00	£3,210.00
Drainage grant	£0.00	£4,339.00	£9,199.00	£0.00	£9,199.00			
PROW Funding			£6,171.00	£0.00	£6,171.00			
VAT	£1,700.00	£6,322.69	£3,400.00	£0.00	£3,400.00	£3,400.00	£3,570.00	£3,748.50
TOTAL INCOME	£17,373.52	£38,390.21	£45,640.88	£20,036.87	£25,604.00	£31,132.92	£32,208.06	£33,336.96
EXPENDITURE								
Clerks Salary	£5,040.00	£5,353.85	£5,200.00	£3,077.32	£2,230.80	£5,660.00	£5,943.00	£6,240.15
Lengthsman	£7,500.00	£8,310.00	£6,420.00	£3,676.00	£2,744.00	£6,420.00	£6,420.00	£6,420.00
Lengthsman match funding	£0.00	£6,425.00	£3,210.00	£0.00	£3,210.00	£3,210.00	£3,210.00	£3,210.00
Lengthsman parish match funding	£0.00	£6,425.00	£3,210.00	£0.00	£3,210.00	£3,210.00	£3,210.00	£3,210.00
Drainage Grant			£9,199.00	£0.00	£9,199.00	£0.00	£0.00	£0.00
PROW			£6,171.00	£0.00	£6,171.00	£0.00	£0.00	£0.00
VAT	£1,700.00	£4,480.89	£3,400.00	£827.07	£2,582.92	£3,400.00	£3,570.00	£3,748.50
Insurance	£375.00	£349.76	£440.00	£349.76	£0.00	£462.00	£485.00	£509.25
Website development, hosting, domain names & email	£50.00	£314.98	£350.00	£149.98	£200.02	£370.00	£400.00	£420.00
Clerks Costs (Office etc.)	£312.00	£312.00	£312.00	£312.00	£0.00	£312.00	£312.00	£327.60
Bank charges	£60.00	£65.44	£72.00	£36.00	£36.00	£72.00	£72.00	£72.00
Accounts	£125.00	£125.00	£165.00	£0.00	£165.00	£175.00	£195.00	£204.75
Donations	£200.00	£300.00	£275.00	£0.00	£275.00	£290.00	£300.00	£315.00
Subscriptions	£650.00	£727.68	£715.00	£112.00	£603.00	£750.00	£800.00	£840.00
Stationery/Stamps	£130.00	£202.73	£300.00	£87.16	£212.84	£315.00	£330.00	£346.50
Training	£30.00	£0.00	£150.00	£0.00	£150.00	£165.00	£200.00	£210.00
Elections	£1,000.00	£605.94	£0.00	£0.00	£0.00	£0.00	£0.00	£1,000.00
Data information	£50.00	£40.00	£50.00	£0.00	£50.00	£50.00	£50.00	£52.50
Hall Hire	£150.00	£105.00	£200.00	£36.00	£164.00	£210.00	£220.00	£231.00
Noticeboards	£0.00	£0.00	£0.00	£0.00	£0.00	£3,000.00	£0.00	£0.00
Audit	£0.00	£0.00	£210.00	£345.00	£0.00	£210.00	£210.00	£220.50
Miscellaneous	£0.00	£4.85	£0.00		£500.00	£0.00	£0.00	£0.00
Contingency	£1.52		£5,591.88			£2,851.92	£6,281.06	£5,759.21
TOTAL EXPENDITURE	£17,373.52	£34,148.12	£45,640.88	£9,043.29	£31,703.58	£31,132.92	£32,208.06	£33,336.96
BANK ACCOUNT BALANCE								
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